

Finance & Budget Committee

AGENDA

August 21, 2018 ~ 5:00 pm

FEC ~ Room 108

1. Introduction
2. Update – nVision Financial/HR software conversion
3. Budget Discussions
 - a. Review Department Level staffing
 - i. Transportation
 - ii. Facilities
 - b. Discuss reporting options – executive summary 2018 appropriations
4. Discuss Comprehensive Financial Plan Update
 - a. Timeline